

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/5/19

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 29th Annual Turkey Trot, hosted by Thundercloud Subs and benefitting Caritas, in Downtown Austin on November 28, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$950	Permit Fees
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\$950	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department fees for this event are \$4,359. This item waives \$950 in estimated fees, leaving \$3,409 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$200; Mayor Adler, \$200; Council Member Pool, \$200; Council Member Alter, \$200; and Council Member Kitchen, \$150.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.